

City of Pembroke Pines, Florida
Expenditure Detail

Entity 657 Other Post Employment Benefits | Function 519 Other general governmental services

Division 204 Post Employment Benefits | Project Blank

Object	Object Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
Personnel Services					
21000	Social Security- matching	890	1,483	1,690	-
	Personnel Services	890	1,483	1,690	0
Operating Expenses					
34990	Contractual services- other	15,300	26,690	15,000	15,000
45053	Health- Administrative fees	117,399	139,643	140,225	140,000
45095	Insurance- Life	23,069	28,240	31,500	46,000
45420	Health- Premium	75,824	106,972	118,573	200,000
45808	Health Claims	4,693,216	3,667,561	6,063,899	6,975,427
	Operating Expenses	4,924,808	3,969,107	6,369,197	7,376,427
	Blank	4,925,698	3,970,589	6,370,887	7,376,427
Post Employment Benefits		4,925,698	3,970,589	6,370,887	7,376,427
Other Post Employment Benefits		4,925,698	3,970,589	6,370,887	7,376,427